

Belknap County Delegation  
Budget Subcommittee  
Minutes Public Safety  
2/13/2012 9:00am 12:15pm

Members Present: Representatives Comtois, Swinford, Worsman, Fields, Luther  
Members Absent: Russell, Simpson, Tobin

Also present: Debra Shackett, Glen Waring

Corrections - Superintendent Ward was present to answer any questions of the Committee. After review of the budget Representative Fields made a motion to recommend \$3,122,654.08 pending any further action taken by the Delegation relating to wages & benefits. Representative Luther seconded the motion and it passed unanimously.

Sheriff's Department - Sheriff Wiggin was present to answer any questions of the Committee. After review of the budget Representative Fields made a motion to recommend \$2,107,693 pending any further action taken by the Delegation relating to wages & benefits. Representative Luther seconded the motion and it passed unanimously.

County Attorney's Department - Melissa Guldbrandsen, County Attorney, was present to answer any questions of the Committee. After review of the budget it was noted that the revenue number would have to be reviewed & possibly revised. Attorney Guldbrandsen requested that additional staff be added to the Commissioners recommendation. The subcommittee agreed. Representative Luther made a motion to recommend \$753,118 pending any further action taken by the Delegation relating to wages & benefits. Representative Fields seconded the motion and it passed unanimously.

Youth Services – Brian Loanes, Director, was present to answer any questions of the Committee. After review of the budget Representative Luther made a motion to recommend \$192,517 pending any further action taken by the Delegation relating to wages & benefits. Representative Fields seconded the motion and it passed unanimously.

Respectfully submitted,  
Debra Shackett, County Administrator